

### Yearwise performance of DICs under PMEGP

(Rs. In lakhs)

S.N.	Year	Target			Sanctioned by Financial Banks				MM settled against target					
		Project No	MM Rs	Empl No	Project No	%	MM Rs	%	Project No	%	MM Rs	%	Empl No	%
1	2008-09	2210	2651.57	22096	1511	68.37	1709.08	64.46	408	18.46	575.38	21.70	2832	12.82
2	2009-10	3813	3799.51	31663	4489	117.73	4916.03	129.39	2456	64.41	2921.23	76.88	13691	43.24
3	2010-11	1370	1917.52	13700	3123	227.96	4334.19	226.03	1538	112.26	2063.05	107.59	8339	60.87
4	2011-12	1351	1892.05	13510	3680	272.39	5752.57	304.04	1192	88.23	1872.09	98.95	7464	55.25
5	2012-13	1196	2750.20	9568	2705	226.17	4318.87	157.04	2203	184.20	3854.27	140.15	13823	144.47
6	2013-14	2037	2568.61	16296	1737	85.27	3935.42	153.21	892	43.79	1900.82	74.00	6676	40.97
	<b>TOTAL</b>	<b>11977</b>	<b>15579.46</b>	<b>106833</b>	<b>17245</b>	<b>997.89</b>	<b>24966.16</b>	<b>1034.16</b>	<b>8689</b>	<b>511.35</b>	<b>13186.84</b>	<b>519.27</b>	<b>52825</b>	<b>357.61</b>

The scheme was introduced in the middle of F.Y. 2008-09 and also the bankers & implementing agencies were in the learning phase hence the performance of the State was not upto the mark. In the following years the performance has been good.

**Note: Average Margin money : Rs. 1.18 lakhs per project**

**Average Employment : 6 persons per project**